

7c

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 17, 2017  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23824  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7577

SUBJECT: US Department of Justice, Office of Violence Against Women

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8240431  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

The U. S. Department of Justice (DOJ), Office of Violence Against Women has awarded the City \$750,000 for the 2017 Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, and Stalking Grant Program. No City match is required. The grant term is October 1, 2017 through September 30, 2020. Grant 2017-WE-AX-0045.

The grant appropriations will be:

- 1) Finance, Grants Administration - Financial and monitoring oversight of the program - Salaries \$15,847 and Training \$2,500;
- 2) Tulsa Police Department - A police detective whose primary responsibility will be planning and coordinating high-risk domestic violence arrest warrants - Salaries \$189,693
- 3) Family Safety Center - The umbrella agency for all the partners collaborating to provide services and professional staff in one location to serve the needs of victims of domestic violence, sexual assault and stalking - \$162,000
- 4) Domestic Violence Intervention Services, Inc. - A victim witness advocate assigned to work with a prosecutor of the District Attorney's Office and the High Risk Intervention Team - \$137,460
- 5) Tulsa Count District Attorney - One full time and one part time assistant district attorney to serve as members of the Rapid Intervention Team and to focus on prosecution of felony domestic violence, sexual assault, stalking and teen dating violence cases - \$242,500

Approved By  
City Council On

**BUDGET:**

FINANCE DIRECTOR APPROVED BY MAYOR

FUNDING SOURCE: U.S. Department of Justice, Family Safety Center

CITY OF TULSA  
NOV 29 2017  
DEC 04 2017

**REQUEST FOR ACTION:**

*All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Family Safety Center Grant Fund, Fund No. 2404, BA8240431, \$750,000.

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 11/1/17  
NOV 06 2017

FOR CITY COUNCIL OFFICE USE ONLY: 17-850-1

DATE RECEIVED:

COMMITTEE: UED COMMITTEE DATE(S): 11-15-17

FIRST AGENDA DATE: 11-15-17

HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11-29-17

APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

12 - 04 - 2017    2    06    03

(Published in the Tulsa World

December 9, 2017)

ORDINANCE NO. 23824

*F.C*

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000.00) FROM THE DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE FAMILY SAFETY CENTER FUND (FUND NO. 2404), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seven Hundred Fifty Thousand Dollars (\$750,000.00) From the Department of Justice to be received within the Family Safety Center Fund (Fund No. 2404) , as follows:

**FAMILY SAFETY CENTER FUND**

**FINANCE DEPARTMENT**

Personal Services	\$ 15,847.00
Other Services	<u>544,460.00</u>
<b>Total Increase</b>	<b><u>\$ 560,307.00</u></b>

**POLICE DEPARTMENT**

Personal Services	\$ <u>189,693.00</u>
<b>Total Increase</b>	<b><u>\$ 189,693.00</u></b>
<b>Total Appropriations</b>	<b>\$ 750,000.00</b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**Approved By**  
**City Council On**

Adopted by the Council: NOV 29 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

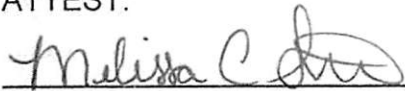
Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 04 2017 at  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

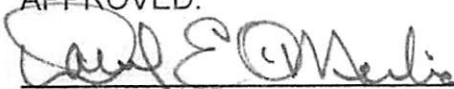
(Seal)

ATTEST:

  
\_\_\_\_\_  
Dep. City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT**  
**FAMILY SAFETY CENTER**  
**FUND NO. 5680**  
**BA NO. 8240431**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$	-	\$ 750,000.00
Transfers In		-	-
<b>Total Resources</b>	\$	-	\$ 750,000.00
Less:			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$	-	\$ 750,000.00
Transfers Out		-	-
<b>Total Outlays</b>	\$	-	\$ 750,000.00
<b>SURPLUS/(DEFICIENCY)</b>	\$	-	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5680 4238110 R0001	DOJ Grants	\$ 750,000.00
		<b>Total Revenues</b>	<b>\$ 750,000.00</b>
<b>Appropriation Detail</b>			
<b>FINANCE - GRANTS ADMINISTRATION</b>			
2	5680 5110101 012776178056	Regular Salaries & Wages	\$ 11,409.00
3	5680 5112101 012776178056	Social Security	873.00
4	5680 5112102 012776178056	Workers Comp	285.00
5	5680 5112201 012776178056	Pension Fund Contribution	1,141.00
6	5680 5112307 012776178056	Cafeteria Plan ER Contribution	2,139.00
7	5680 5331101 012776178056	Travel - Airline Fare	800.00
8	5680 5331107 012776178056	Travel-Other	1,700.00
			\$ 18,347.00
<b>TULSA POLICE DEPARTMENT</b>			
9	5680 5110101 031736178060	Regular Salaries & Wages	\$ 139,277.00
10	5680 5112101 031736178060	Social Security	2,020.00
11	5680 5112102 031736178060	Workers Comp	3,482.00
12	5680 5112201 031736178060	Pension Fund Contribution	18,106.00
13	5680 5112307 031736178060	Police Medical Ins DOESA	26,808.00
			\$ 189,693.00
<b>PROJECTS</b>			
14	5680 5388101 012776178057	Grants to Outside Agencies	\$ 162,000.00
15	5680 5388101 012776178058	Grants to Outside Agencies	242,500.00
16	5680 5388101 012776178059	Grants to Outside Agencies	137,460.00
			\$ 541,960.00
		<b>Total Appropriations</b>	<b>\$ 750,000.00</b>

7b

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 18, 2017  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23823  
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

SUBJECT: Budget Amendment Ordinance - Safe OK Grant Program Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA82900032  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, SAFE OK GRANT PROGRAM FUND (FUND NO. 2900), BA82900032, \$296,500.00.

To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$296,500.00. The City of Tulsa (COT), Tulsa Police Department (TPD) has received a grant from the Oklahoma Attorney General's 2017 Safe Oklahoma Grant Program to address strategies that target violent crime. These grant funds will be used for: Overtime for existing personnel to target violent crime with evidence-driven approaches. Initiatives may include directed patrols, "hot spot" policing, intelligence-led policing or youth and gang violence interventions - \$296,500.00. There is no required match for this grant.

Approved By  
City Council On  
NOV 9 2017

APPROVED BY MAYOR  
CITY OF TULSA

BUDGET: FINANCE DIRECTOR APPROVAL: [Signature]

DEC 04 2017

FUNDING SOURCE: Safe OK Grant Program Fund, Fund No. 2900

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, SAFE OK GRANT PROGRAM FUND (FUND NO. 2900), BA82900032, \$296,500.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 11/17  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature] NOV 06 2017  
OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 17-849-1 DATE RECEIVED: \_\_\_\_\_  
COMMITTEE: UED COMMITTEE DATE(S): 11-15-17 FIRST AGENDA DATE: 11-15-17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11-29-17 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12 - 04 - 2017    2    06    02

7-B

(Published in the Tulsa World

December 9, 2017)

ORDINANCE NO. 23823

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED NINETY-SIX THOUSAND FIVE HUNDRED DOLLARS (\$296,500.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE SAFE OK GRANT PROGRAM FUND (FUND NO. 2900), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Ninety-Six Thousand Five Hundred Dollars (\$296,500.00) from grant revenues to be received within the Safe OK Grant Program Fund (Fund No. 2900) , as follows:

**SAFE OK GRANT PROGRAM FUND**

**POLICE DEPARTMENT**

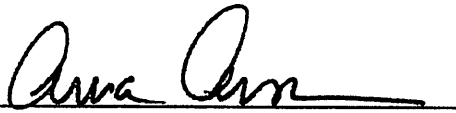
Personal Services	<u>\$ 296,500.00</u>
<b>Total Increase</b>	<b><u>\$ 296,500.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**Approved By**

Adopted by the Council: City Council On

<sup>Date</sup>  
NOV 29 2017



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

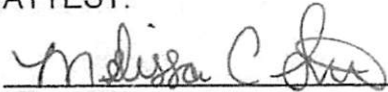
Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 04 2017 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

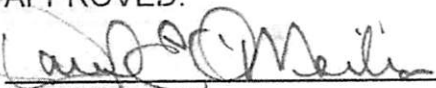
(Seal)

ATTEST:

  
\_\_\_\_\_  
Dep City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
SAFE OK GRANT PROGRAM FUND  
FUND NO. 2900  
BA NO. 82900032**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ -	\$ 296,500.00	\$ 296,500.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 296,500.00</b>	<b>\$ 296,500.00</b>
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ -	\$ 296,500.00	\$ 296,500.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 296,500.00</b>	<b>\$ 296,500.00</b>
 <b>SURPLUS/(DEFICIENCY)</b>			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
1	5329 4218101 R00010176008	State of Oklahoma Grants	\$ 75,000.00
2	5329 4218101 R00010176009	State of Oklahoma Grants	100,000.00
3	5329 4218101 R00010176010	State of Oklahoma Grants	46,500.00
4	5329 4218101 R00010176011	State of Oklahoma Grants	75,000.00
		<b>Total Revenue</b>	<b>\$ 296,500.00</b>
 <b><u>Appropriation Detail</u></b>			
5	5329 5110301 031036176008	Overtime	\$ 75,000.00
6	5329 5110301 031037176009	Overtime	100,000.00
7	5329 5110301 031037176010	Overtime	46,500.00
8	5329 5110301 031037176011	Overtime	75,000.00
		<b>Total Personal Services</b>	<b>\$ 296,500.00</b>
		<b>Total Appropriations</b>	<b>\$ 296,500.00</b>



7a

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 19, 2017  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589  
ORDINANCE # 23822

SUBJECT: Budget Amendment Ordinance - DNA Backlog Reduction Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA82407033  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, DNA BACKLOG REDUCTION FUND (FUND NO. 2407), BA82407033, \$164,283.00, Reference Grant 2017-DN-BX-0026.

To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$164,283.00. The City of Tulsa (COT), Tulsa Police Department has received a Forensic DNA Backlog Reduction Program grant in the amount of \$164,283.00 from the Department of Justice for the following purposes: 1) To fund salary and benefits to retain the DNA Capacity Enhancement and Backlog Reduction grant-funded Forensic Scientist I and 75 hours of overtime for a DNA analyst to perform DNA analysis, (\$88,284.00); 2) Purchase real-time PCR quantitation instrument used to increase throughput and capacity of the lab, supplies and service contract, (\$64,842.00); 3) Travel and registration for continuing education requirements for 3 DNA analysts to attend the 2018 International Symposium on Human Identification meeting, (\$11,157.00).

There is no required match for this grant.

**Approved By  
City Council On  
NOV 29 2017**

**APPROVED BY MAYOR  
CITY OF TULSA**

**DEC 04 2017**

**BUDGET: FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: DNA Backlog Reduction Fund, Fund No. 2407

**REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.***

BUDGET AMENDMENT ORDINANCE, DNA BACKLOG REDUCTION FUND (FUND NO. 2407), BA82407033, \$164,283.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 11/1/17  
NOV 06 2017

FOR CITY COUNCIL OFFICE USE ONLY: 17-848-1 DATE RECEIVED: \_\_\_\_\_  
COMMITTEE: UED COMMITTEE DATE(S): 11-15-17 FIRST AGENDA DATE: 11-15-17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11-29-17 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12-04-2017 2 06 01

4-A

(Published in the Tulsa World

December 9, 2017)

ORDINANCE NO. 23822

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED SIXTY-FOUR THOUSAND TWO HUNDRED EIGHTY-THREE DOLLARS (\$164,283.00) FROM THE DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE DNA BACKLOG REDUCTION FUND (FUND NO. 2407), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Sixty-Four Thousand Two Hundred Eighty-Three Dollars (\$164,283.00) From the Department of Justice to be received within the DNA Backlog Reduction Fund (Fund No. 2407) , as follows:

**DNA BACKLOG REDUCTION FUND**

**POLICE DEPARTMENT**

Personal Services	\$ 88,284.00
Materials and Supplies	5,456.00
Other Services	17,157.00
Capital Outlay	<u>53,386.00</u>
<b>Total Increase</b>	<b><u>\$ 164,283.00</u></b>

Section 2. That this ordinance be and it shall have effect immediately from and after its adoption and approval.

**Approved By  
City Council On**

Adopted by the Council: NOV 29 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

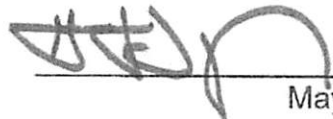
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

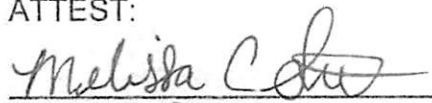
Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 04 2017 at  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

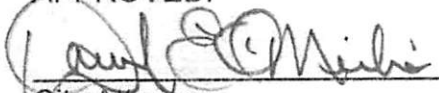
(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk - Deputy



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
DNA BACKLOG REDUCTION FUND  
FUND NO. 2407  
BA NO. 82407033**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ -	\$ 164,283.00	\$ 164,283.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$ 164,283.00</b>	<b>\$ 164,283.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ -	\$ 164,283.00	\$ 164,283.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$ 164,283.00</b>	<b>\$ 164,283.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5318 4238110 R00010176007	Department of Justice Grants	\$ 164,283.00
		Total Revenue	\$ 164,283.00
<b>Appropriation Detail</b>			
2	5318 5110101 031046176007	Regular Salaries & Wages	\$ 63,763.00
3	5318 5112101 031046176007	Social Security	5,101.00
4	5318 5112102 031046176007	Workers' Compensation	1,816.00
5	5318 5112201 031046176007	Municipal Pension Contribution	6,376.00
6	5318 5112303 031046176007	Group Life Insurance	212.00
7	5318 5112304 031046176007	Long-Term Disability Ins	121.00
8	5318 5112307 031046176007	Cafeteria Plan – ER Contrib	10,895.00
		Total Personal Services	\$ 88,284.00
9	5318 5224101 031046176007	Chemical, Laboratory & Medi	\$ 5,456.00
		Total Materials and Supplies	\$ 5,456.00
10	5318 5313502 031046176007	Equip. Maint. & Testing	\$ 6,000.00
11	5318 5331101 031046176007	Travel - Airline Fare	1,500.00
12	5318 5331102 031046176007	Travel - Registration	6,225.00
13	5318 5331107 031046176007	Travel - Other	3,432.00
		Total Other Services	\$ 17,157.00
14	5318 5431501 031046176007	Laboratory Equipment	\$ 53,386.00
		Total Capital Outlay	\$ 53,386.00
		<b>Total Appropriations</b>	<b>\$ 164,283.00</b>

76

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: November 3, 2017  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589  
ORDINANCE # 23825

SUBJECT: E911 Operating Fund Revenue From Tulsa County Agreement

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8120034  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, E911 OPERATING FUND, Fund No. 120, BA81200034, \$186,533.00. To amend the FY 17/18 budget of the City of Tulsa and increase appropriations by \$186,533.00.

This budget amendment will appropriate revenue of \$186,533.00 received from Tulsa County for providing a Public Safety Answering Point (PSAP) for all Enhanced 911 emergency telephone service calls that are received from callers in unincorporated Tulsa County to include callers in Sperry, the Port of Catoosa and the city of Catoosa. Such calls will be answered by Tulsa's primary PSAP and transferred to Tulsa County's PSAP located within the Tulsa 911 Center. Three (3) stations at the Tulsa 911 Center will be assigned for use by Tulsa County and equipped as detailed in the Public Safety Services Agreement. Tulsa County shall pay the City of Tulsa \$186,533.00 annually, in quarterly installments, for the services provided under the Agreement for the FY17-18 term.

This budget amendment will also reduce the estimated revenue and Tulsa Police Department - 911 appropriations of \$186,533.00 from the General Fund (Fund No. 100) where this revenue was originally anticipated.

**Approved By  
City Council On  
11/13/2017**  
APPROVED BY MAYOR  
CITY OF TULSA

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: E911 Operating Fund (Fund No. 120)

DEC 11 2017

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, E911 OPERATING FUND, Fund No. 120, BA81200034, \$186,533.00.

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 11-7-2017  
NOV 13 2017

FOR CITY COUNCIL OFFICE USE ONLY: ~~17-871-1~~ DATE RECEIVED: 11/13/17  
COMMITTEE: VED COMMITTEE DATE(S): 11/29/17 FIRST AGENDA DATE: 11/29/17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 12/6/17 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12 - 11 - 2017      2      06      01      [ ]      [ ]

(Published in the Tulsa World

December 16, 2017)

ORDINANCE NO. 23825

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED EIGHTY-SIX THOUSAND FIVE HUNDRED THIRTY-THREE DOLLARS (\$186,533.00) FROM REVENUE RECEIVED FROM TULSA COUNTY WITHIN THE E911 OPERATING FUND (FUND NO. 120) AND TO REDUCE APPROPRIATIONS BY ONE HUNDRED EIGHTY-SIX THOUSAND FIVE HUNDRED THIRTY-THREE DOLLARS (\$186,533.00) WITHIN THE GENERAL FUND (FUND NO. 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Eighty-Six Thousand Five Hundred Thirty-Three Dollars (\$186,533.00) from revenue received from Tulsa County within the E911 Operating Fund (Fund No. 120) and to reduce appropriations by One Hundred Eighty-Six Thousand Five Hundred Thirty-Three Dollars (\$186,533.00) with the General Fund (Fund No. 100), as follows:

**E911 OPERATING FUND**  
**POLICE DEPARTMENT**

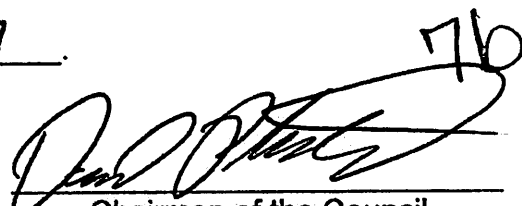
Personal Services	\$ 186,533.00
<b>Total Increase</b>	<b>\$ 186,533.00</b>

**GENERAL FUND**  
**POLICE DEPARTMENT**

Personal Services	(\$ 186,533.00)
<b>Total Decrease</b>	<b>(\$ 186,533.00)</b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 06 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2017 at  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
GENERAL FUND  
FUND NO. 100  
BA NO. 8120034**

	FY 2017-18 Amended Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 251,065,600.00	\$ (186,533.00)	\$ 250,879,067.00
Transfers In	18,044,000.00	-	18,044,000.00
<b>Total Resources</b>	<b>\$ 269,109,600.00</b>	<b>\$ 445,200.00</b>	<b>\$ 268,923,067.00</b>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 263,928,755.84	\$ (186,533.00)	\$ 263,742,222.84
Transfers Out	5,529,000.00	-	5,529,000.00
<b>Total Outlays</b>	<b>\$ 269,457,755.84</b>	<b>\$ (186,533.00)</b>	<b>\$ 269,271,222.84</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ (348,155.84)</b>	<b>\$ 631,733.00</b>	<b>\$ (348,155.84)</b>

Line				Adjustment Amount
<b>Annual Resources</b>				
1	Org	Object	Description	Funding String
	100	431202	Intergov Revenue County	
			<b>Total Resources</b>	<b>\$ (186,533.00)</b>
				<b>\$ (186,533.00)</b>

<b>Appropriation Detail</b>					
2	Org	Object	Description	Project String	Project Title
	1002135	511101	Regular salaries		
			<b>Total Other Services</b>		<b>\$ (186,533.00)</b>
			<b>Total Appropriations</b>		<b>\$ (186,533.00)</b>



**FY 17-18 BUDGET AMENDMENT  
E911 OPERATING FUND  
FUND NO. 120  
BA NO. 8120034**

	<b>FY 2017-18 Original Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2017-18 Budget As Amended</b>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 3,632,000.00	\$ 186,533.00	\$ 3,818,533.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 3,632,000.00</b>	<b>\$ 445,200.00</b>	<b>\$ 3,818,533.00</b>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 3,595,000.00	\$ 186,533.00	\$ 3,781,533.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 3,595,000.00</b>	<b>\$ 186,533.00</b>	<b>\$ 3,781,533.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ 37,000.00</b>	<b>\$ 258,667.00</b>	<b>\$ 37,000.00</b>

<u>Line</u>		<u>Adjustment Amount</u>								
<b>Annual Resources</b>										
1	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 10%;"><u>Org</u></th> <th style="text-align: left; width: 10%;"><u>Object</u></th> <th style="text-align: left; width: 30%;"><u>Description</u></th> <th style="text-align: left; width: 50%;"><u>Funding String</u></th> </tr> </thead> <tbody> <tr> <td>120</td> <td>431202</td> <td>Intergov Revenue County</td> <td></td> </tr> </tbody> </table>	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Funding String</u>	120	431202	Intergov Revenue County		\$ 186,533.00
<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Funding String</u>							
120	431202	Intergov Revenue County								
	<b>Total Resources</b>	<b>\$ 186,533.00</b>								

<u>Appropriation Detail</u>										
2	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 10%;"><u>Org</u></th> <th style="text-align: left; width: 10%;"><u>Object</u></th> <th style="text-align: left; width: 30%;"><u>Description</u></th> <th style="text-align: left; width: 50%;"><u>Project String</u>      <u>Project Title</u></th> </tr> </thead> <tbody> <tr> <td>1202135</td> <td>511101</td> <td>Regular salaries</td> <td></td> </tr> </tbody> </table>	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Project String</u> <u>Project Title</u>	1202135	511101	Regular salaries		\$ 186,533.00
<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Project String</u> <u>Project Title</u>							
1202135	511101	Regular salaries								
	<b>Total Other Services</b>	<b>\$ 186,533.00</b>								
	<b>Total Appropriations</b>	<b>\$ 186,533.00</b>								

7A

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  TARE  DATE: November 16, 2017  
Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23830

SUBJECT: Bulky Waste Pickup Equipment Purchase

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA8730036

AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_

ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, TULSA AUTHORITY FOR THE RECOVERY OF ENERGY (TARE) - REFUSE OPERATING FUND, Fund No. 730, BA8730036, \$95,000.00. To amend the FY 17/18 budget of the City of Tulsa and increase appropriations by \$95,000.00.

This budget amendment will appropriate fund balance for the purchase of a grapple truck. The truck will be used for bulky waste pickup and storm cleanup by the Streets and Stormwater Department. The truck will replace an existing truck that has a failed engine. Replacing the engine is not recommended because the replacement would not meet operational needs.

Staff has recommended replacing the truck in mid-year due to the popularity of bulky waste program. The program was experiencing a backlog in work until the Tulsa Authority for the Recovery of Energy (TARE) expanded the funding for the program.

The Authority approved the truck replacement at their October meeting. The cost of the truck is \$157,000. Existing capital appropriations will be used to cover the difference.

APPROVED BY MAYOR  
CITY OF TULSA  
DEC 18 2017

Approved By  
City Council On  
DEC 13 2017

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: TARE Refuse Operating Fund (Fund No. 730)

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, TARE REFUSE OPERATING FUND, Fund No. 730, BA8730036, \$95,000.00.

DEPARTMENT HEAD APPROVAL: Michael P. Reed DATE: 11-16-2017  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature] DATE: NOV 29 2017  
OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 17-844-1 DATE RECEIVED: 11/30/17  
COMMITTEE: VED COMMITTEE DATE(S): 12/6/17 FIRST AGENDA DATE: 12/6/17  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 12/13/17 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

12 - 18 - 2017    2    06    01

7A

(Published in the Tulsa World

December 23, 2017)

ORDINANCE NO. 23830

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF NINETY FIVE THOUSAND DOLLARS (\$95,000.00) FROM FUND BALANCE WITHIN THE TARE-REFUSE OPERATING FUND (FUND NO. 730), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Ninety Five Thousand Dollars (\$95,000.00) from fund balance from the TARE-Refuse Operating Fund (Fund No. 730), as follows:


**TARE-REFUSE OPERATING FUND**

**STREETS AND STORMWATER DEPARTMENT**

Capital Outlay	<u>\$ 95,000.00</u>
<b>Total Increase</b>	<b><u>\$ 95,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 13 2017  
Date

  
Chairman of the Council

**OFFICE OF THE MAYOR**


Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

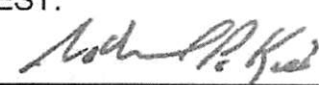
By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 18 2017 at \_\_\_\_\_  
Date


\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:  
  
\_\_\_\_\_  
City Clerk



APPROVED:  
  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
TARE - REFUSE OPERATING FUND  
FUND NO. 730  
BA NO. 8730036**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 26,960,000.00	-	\$ 26,960,000.00
Transfers In	-	-	-
<b>Total Resources</b>	\$ 26,960,000.00	-	\$ 26,960,000.00
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 26,054,000.00	\$ 95,000.00	\$ 26,149,000.00
Transfers Out	1,561,000.00	-	1,561,000.00
<b>Total Outlays</b>	\$ 27,615,000.00	\$ 95,000.00	\$ 27,710,000.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ (655,000.00)	\$ (95,000.00)	\$ (750,000.00)

<u>Line</u>			<u>Adjustment Amount</u>
<b>Appropriation Detail</b>			
	<u>Org</u>	<u>Object</u>	<u>Description</u>
1	7303227	542801	Licensed Vehicles
			Project String
			Project Title
			\$ 95,000.00
		<b>Total Capital Outlay</b>	\$ 95,000.00
		<b>Total Appropriations</b>	\$ 95,000.00

**FY 17-18 BUDGET AMENDMENT  
TARE - REFUSE OPERATING FUND  
FUND NO. 3623  
BA NO. 8730036**

	FY 2017-18 Original Budget	Additions (Deletions)	FY 2017-18 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$ 26,960,000.00	\$ -	\$ 26,960,000.00
Transfers In	-	-	-
<b>Total Resources</b>	\$ 26,960,000.00	\$ -	\$ 26,960,000.00
<b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ 26,054,000.00	\$ 95,000.00	\$ 26,149,000.00
Transfers Out	1,561,000.00	-	1,561,000.00
<b>Total Outlays</b>	\$ 27,615,000.00	\$ 95,000.00	\$ 27,710,000.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ (655,000.00)	\$ (95,000.00)	\$ (750,000.00)

<u>Line</u>	<u>Adjustment Amount</u>
<b><u>Appropriation Detail</u></b>	
Line <u>Company - Account - Center</u> <u>Account Description</u> Amount	
1       3623    5433101       044798                      Licensed Vehicles	\$    95,000.00
Total Capital Outlay	\$    95,000.00
Total Appropriations	\$    95,000.00

Approved By  
City Council On

DEC 20 2017

7A

# Ordinance

Version 1.4 released on 11/21/17



<b>CITY COUNCIL USE ONLY</b>		Tracking #: <u>17-905-1</u>		<b>CITY CLERK USE ONLY</b>	
Date Received:	<u>12/4/17</u>	Committee:	<u>VED</u>	Date:	<u>1-03-2018</u>
Committee Date:	<u>12/13/17</u>	Hearing Date:		Item#:	<u>2.6.1</u>
1 <sup>st</sup> Agenda Date:	<u>12/13/17</u>	2 <sup>nd</sup> Agenda Date:	<u>12/20/17</u>		

All department items requiring Council approval must be submitted through the Mayor's Office.

## Primary Details

Board Approval		Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Keith Eldridge	keldridge@cityoftulsa.org	918-596-7589
Description (Subject)		<b>ORDINANCE NO. 23836</b>	
Homeland Security Programs			
Ordinance Type	BA or CT Number		
Budget Amendment	BA82602035		
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property Non-Property
Zoning No.	PUD No.	Planning District	Council District

## Summary

Describe pertinent details and background information

Reference Grant #760.061. To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$13,161.96. The Tulsa Fire Department (TFD) has received a grant in the amount of \$13,161.96 from the Oklahoma Office of Homeland Security. The 2015 Homeland Security Grant Program will provide funds for rescue equipment for the TFD Urban Search and Rescue (USAR) team. See attached for additional details

Emergency Clause

## Budget

Funding Source(s)	
26022252-521121:	10697.76
26022252-542709:	2464.2
<b>TOTAL:</b>	<b>13,161.96</b>

## Processing Information for City Clerk's Office

- Post Execution Processing
- Email copy to Department Contact
  - Mail vendor copy (add'l signature copies attached)
  - Must be filed with other governmental entity
  - Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Upon approval, email to Janet Kohls, Fire Department,  
JKohls@cityoftulsa.org

Approvals

Department: 12 Michael P. Kim  
 Legal: \_\_\_\_\_  
 Board: \_\_\_\_\_  
 Mayor: [Signature]  
 Other: \_\_\_\_\_

Date: 11-28-2017  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: DEC 04 2017  
 Date: \_\_\_\_\_



BUDGET AMENDMENT ORDINANCE, HOMELAND SECURITY PROGRAMS SUBFUND (SUBFUND NO. 2602), BA82602035, \$13,161.96, Reference Grant #760.061. To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$13,161.96.

The City of Tulsa, Tulsa Fire Department (TFD) has received a grant in the amount of \$13,161.96 from the Oklahoma Office of Homeland Security. The 2015 Homeland Security Grant Program will provide funds for rescue equipment for the TFD Urban Search and Rescue (USAR) team. The TFD allocation from the Oklahoma Office of Homeland Security will be used to purchase helmets, dry suits and liners, swim fins, dive masks, snorkels, flashlights, rescue baskets, pediatric rescue carrier, flotation kit, hoisting sling, harness, cable and gear bags for the USAR team totaling \$13,161.96.

This is a modification of a previous award. The original award was \$16,325.98. Total award and appropriation now totals \$29,487.94.

There is no required match for this grant.

7A

(Published in the Tulsa World

January 6, 2018)

ORDINANCE NO. 23836

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTEEN THOUSAND ONE HUNDRED SIXTY-ONE DOLLARS AND NINETY-SIX CENTS (\$13,161.96) FROM THE OKLAHOMA OFFICE OF HOMELAND SECURITY TO BE RECEIVED WITHIN THE HOMELAND SECURITY PROGRAMS SUBFUND (SUBFUND NO. 2602), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirteen Thousand One Hundred Sixty-One Dollars and Ninety-Six Cents (\$13,161.96) From the Oklahoma Office of Homeland Security to be received within the Homeland Security Programs Subfund (Subfund No. 2602), as follows:

**HOMELAND SECURITY PROGRAMS SUBFUND**

**FIRE DEPARTMENT**

Materials and Supplies	\$ 10,697.76
Capital Outlay	<u>2,464.20</u>
<b>Total Increase</b>	<b><u>\$ 13,161.96</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 20 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR


Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JAN 03 2019 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

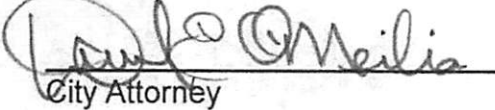
ATTEST:



\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
 HOMELAND SECURITY PROGRAMS SUBFUND  
 SUBFUND NO. 2602  
 BA NO. 82602035**

	<b>FY 2017-18 Original Budget</b>	<b>Additions (Deletions)</b>		<b>FY 2017-18 Budget As Amended</b>
<b>ANNUAL RESOURCES</b>				
Revenue	\$ 16,325.98	\$ 13,161.96	\$	29,487.94
Transfers In	-	-		-
<b>Total Resources</b>	<b>\$ 16,325.98</b>	<b>\$ 13,161.96</b>	<b>\$</b>	<b>29,487.94</b>
<b>Less:</b>				
<b>ANNUAL OUTLAYS</b>				
Appropriations	\$ 16,325.98	\$ 13,161.96	\$	29,487.94
Transfers Out	-	-		-
<b>Total Outlays</b>	<b>\$ 16,325.98</b>	<b>\$ 13,161.96</b>	<b>\$</b>	<b>29,487.94</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>

<u>Line</u>	<u>Adjustment Amount</u>																						
<b>Annual Resources</b>																							
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"><u>Org</u></th> <th style="width: 10%;"><u>Object</u></th> <th style="width: 30%;"><u>Description</u></th> <th style="width: 50%;"><u>Funding String</u></th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2602602</td> <td>422101</td> <td>StGrantOp</td> </tr> <tr> <td colspan="4" style="text-align: right;"><b>Total Resources</b></td> </tr> </tbody> </table>	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Funding String</u>	1	2602602	422101	StGrantOp	<b>Total Resources</b>				<table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 30%;"></td> <td style="width: 50%;"></td> <td style="text-align: right;">\$ 13,161.96</td> </tr> <tr> <td colspan="4"></td> <td style="text-align: right; border-top: 1px solid black;">\$ 13,161.96</td> </tr> </tbody> </table>					\$ 13,161.96					\$ 13,161.96
<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Funding String</u>																				
1	2602602	422101	StGrantOp																				
<b>Total Resources</b>																							
				\$ 13,161.96																			
				\$ 13,161.96																			

<u>Appropriation Detail</u>					
	<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Project String</u>	<u>Project Title</u>
2	26022252	521121	NonCpEquip	178050 .MatSup .5228701.	2015 OK HS 760.061
Total Materials and Supplies					
					\$ 10,697.76
3	26022252	542709	MiscEquip	178050 .MiscEquip .5435101.	
Total Capital Outlay					
					\$ 2,464.20
<b>Total Appropriations</b>					
					\$ 13,161.96

B

# Ordinance

Version 1.4 released on 11/21/17

Approved By  
City Council On  
DEC 20 2017



<b>CITY COUNCIL USE ONLY</b>		<b>CITY CLERK USE ONLY</b>	
Date Received: <u>12/7/17</u>	Tracking #: <u>17-919-1</u>	Date: <u>1-3-2018</u>	
Committee Date: <u>12/13/17</u>	Committee: <u>UES</u>	Item #: <u>2.6.2</u>	
1 <sup>st</sup> Agenda Date: <u>12/13/17</u>	Hearing Date: _____		
	2 <sup>nd</sup> Agenda Date: <u>12/20/17</u>		

All department items requiring Council approval must be submitted through the Mayor's Office.

<b>Board Approval</b>		<b>Other Board Name</b>	<b>City Council Approval</b>
_____		_____	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Department</b>	<b>Contact Name</b>	<b>Email</b>	<b>Phone</b>
Finance	Keith Eldridge	keldridge@cityoftulsa.org	918-596-7589
<b>Description (Subject)</b>		<b>ORDINANCE NO. <u>23837</u></b>	
Appropriate revolving loan fund program income			
<b>Ordinance Type</b>		<b>BA or CT Number</b>	
Budget Amendment		BA8200038	
<b>Amending Ord. No.</b>	<b>TRO Title No.</b>	<b>TRO Subtitle</b>	<b>Property/Non-Property</b>
_____	_____	_____	Non-Property
<b>Zoning No.</b>	<b>PUD No.</b>	<b>Planning District</b>	<b>Council District</b>
_____	_____	_____	_____

Describe pertinent details and background information  
This budget amendment will recognize and appropriate \$2,000,000 in received and anticipated principal payments to the small business revolving loan program. The amount received is greater than estimated during budget preparation. The appropriation will be used by the Tulsa Economic Development Council to make more small business loans.

Emergency Clause

**Funding Source(s)**

Community Development Block Grant Subfund #2000: 2000000

**TOTAL:** 2,000,000.00

<b>Post Execution Processing</b>	<b>Additional Routing and Processing Details</b>
<input checked="" type="checkbox"/> Email copy to Department Contact	_____
<input type="checkbox"/> Mail vendor copy (add'l signature copies attached)	
<input type="checkbox"/> Must be filed with other governmental entity	
<input type="checkbox"/> Add'l governmental entity approval(s) required	
<b>Department:</b> <u>KE Michael P. Keo</u>	<b>Date:</b> <u>12-5-2017</u>
<b>Legal:</b> _____	<b>Date:</b> _____
<b>Board:</b> _____	<b>Date:</b> _____
<b>Mayor:</b> <u>[Signature]</u>	<b>Date:</b> <u>DEC 06 2017</u>
<b>Other:</b> _____	<b>Date:</b> _____

TB

(Published in the Tulsa World

January 6, 2018)

ORDINANCE NO. 23837

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO MILLION DOLLARS (\$2,000,000.00) TO BE RECEIVED FROM PROGRAM INCOME WITHIN THE COMMUNITY DEVELOPMENT BLOCK GRANT SUBFUND (SUBFUND NO. 2000), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:


Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Million Dollars (\$2,000,000.00) from the Program Income within the Community Development Block Grant Subfund (Subfund No. 2000), as follows:

**COMMUNITY DEVELOPMENT BLOCK GRANT SUBFUND  
FINANCE DEPARTMENT**

Other Services	<u>\$ 2,000,000.00</u>
<b>Total Increase</b>	<b><u>\$ 2,000,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 20 2017  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

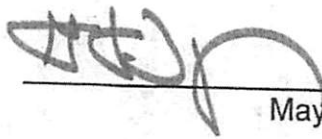
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

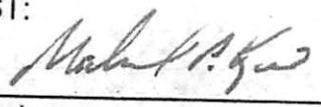
By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JAN 03 2018 at \_\_\_\_\_  
Date

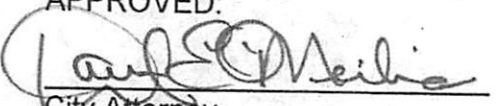
\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:  
  
\_\_\_\_\_  
City Clerk



APPROVED:  
  
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT  
FUND NO. 2000  
BA NO. 8200038**

	<u>FY 2017-18 Amended Budget</u>	<u>Additions (Deletions)</u>	<u>FY 2017-18 Budget As Amended</u>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 3,884,606.00	\$ 2,000,000.00	\$ 5,884,606.00
Transfers In	-	-	-
<b>Total Resources</b>	<b>\$ 3,884,606.00</b>	<b>\$ 2,000,000.00</b>	<b>\$ 5,884,606.00</b>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 3,884,606.00	\$ 2,000,000.00	\$ 5,884,606.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<b>\$ 3,884,606.00</b>	<b>\$ 2,000,000.00</b>	<b>\$ 5,884,606.00</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>Line</u>				<u>Adjustment Amount</u>
<b>Annual Resources</b>				
1	<u>Org</u> <u>Object</u> <u>Description</u> <u>Funding String</u>			
	2002000      493101      Program Income      178028 .CDBGRLPI .2002000			\$ 2,000,000.00
	<b>Total Resources</b>			<b>\$ 2,000,000.00</b>

<b>Appropriation Detail</b>				
2	<u>Org</u> <u>Object</u> <u>Description</u> <u>Project String</u> <u>Project Title</u>			
	20001244      539101      Other Services Contingency      178028 .EconDev .ContPI      Small Business Loan			\$ 2,000,000.00
	<b>Total Appropriations</b>			<b>\$ 2,000,000.00</b>



**Rowland, Alan**

**From:** Williams, Rhys  
**Sent:** Wednesday, November 22, 2017 4:31 PM  
**To:** Rowland, Alan  
**Cc:** Hamer, Gary  
**Subject:** TEDC Budget Amendment

Alan,

I have reviewed TEDC prior year Revolving Loan deposits and spoken with TEDC, Carol and Gary regarding the contingency appropriations. Could you please start the budget Amendment process to increase the contingency appropriations by \$2,000,000; We currently have a July deposit of \$761,000 and TEDC have estimated they will have an additional \$650,000 in deposits for the year.

\$2,000,000 should be enough to cover the remaining 8 months of FY18 and allows for any unforeseen large loan payoff TEDC may receive. Any left-over can be transferred to the new FY19 fiscal year.

The details for the transfer are listed below;

Fund	Center #	Project #	Account #	Description
5565	012776	178028	5391101	Other Serv&Chg Contingency

Do you need thing else form me?

Kind regards,

Rhys Williams | Fiscal Agent Administrator  
City of Tulsa Grants Administration Department  
City Hall at One Technology Center  
175 E 2nd Street, Suite 480. Tulsa, OK 74108  
T: 918-596-2604  
E: [rhyswilliams@cityoftulsa.org](mailto:rhyswilliams@cityoftulsa.org)  
[www.cityoftulsa.org](http://www.cityoftulsa.org)  
Visit/Like/Follow/Watch/Subscribe:

2000

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# Ordinance

Version 1.6 released on 12/6/17

## ORDINANCE NO. 23847



<b>CITY COUNCIL USE ONLY</b>		<b>CITY CLERK USE ONLY</b>	
Date Received: <u>1/3/18</u>	Tracking #: <u>18-2-1</u>	Date: <u>01-29-2018</u>	
Committee Date: <u>1/10/18</u>	Committee: <u>UPD</u>	Item #: <u>2.6.1</u>	
1st Agenda Date: <u>1/24/18</u>	Hearing Date: <u>1/10/18</u>		
	2nd Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

<b>Board Approval</b>		<b>Other Board Name</b>	<b>City Council Approval</b>
_____		_____	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<b>Department</b>	<b>Contact Name</b>	<b>Email</b>	<b>Phone</b>
Finance	Keith Eldridge	eldridge@cityoftulsa.org	918-596-7589
<b>Description (Subject)</b>			
Forensic Science Improvement Subfund			
<b>Ordinance Type</b>		<b>BA or CT Number</b>	
Budget Amendment		BA82409040	
<b>Amending Ord. No.</b>	<b>TRO Title No.</b>	<b>TRO Subtitle</b>	<b>Property/Non-Property</b>
_____	_____	_____	Non-Property
<b>Zoning No.</b>	<b>PUD No.</b>	<b>Planning District</b>	<b>Council District</b>
_____	_____	_____	_____

**Describe pertinent details and background information**

Federal Award #2017-CD-BX-00, Subgrant #FSF17-005. To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$17,769.07. The City of Tulsa (COT), Tulsa Police Department (TPD) has received a grant from the National Institute of Justice, State of Oklahoma, District Attorneys Council, 2017 Coverdell Forensic Science Improvement Grant Program, Grant Number to fund: 1) Overtime and associated benefits for one existing Forensic Lab employee to participate in a mandatory overtime project to complete backlogged NIBIN (National Integrated Ballistic Information Network) cases - \$3,292.68; 2) American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) Annual Accreditation Fee - \$3,476.39; 3) Two mass spectral libraries purchased to ensure identification of newer unknown compounds in the drug chemistry section, \$11,000.00. There is no required match for this grant.

**Emergency Clause**

**Approved By  
City Council On**

**JAN 24 2018**

**Funding Source(s)**

Forensic Science Improvement Subfund (Subfund No. 2409):	17769.07
<b>TOTAL:</b>	<b>17,769.07</b>

<b>APPROVED BY MAYOR CITY OF TULSA JAN 29 2018</b>
--

**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

Department: AR 14

Legal: \_\_\_\_\_

Board: \_\_\_\_\_

Mayor: \_\_\_\_\_

Other: \_\_\_\_\_

Date: 12-19-2017

Date: \_\_\_\_\_

Date: JAN 03 2018

Date: \_\_\_\_\_

70

(Published in the Tulsa World

February 3, 2018)

ORDINANCE NO. 23847

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVENTEEN THOUSAND SEVEN HUNDRED SIXTY-NINE DOLLARS AND SEVEN CENTS (\$17,769.07) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE FORENSIC SCIENCE IMPROVEMENT SUBFUND (SUBFUND NO. 2409), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seventeen Thousand Seven Hundred Sixty-Nine Dollars and Seven Cents (\$17,769.07) from grant revenues to be received within the Forensic Science Improvement Subfund (Subfund No. 2409) , as follows:

**FORENSIC SCIENCE IMPROVEMENT SUBFUND**

**POLICE DEPARTMENT**

Personal Services	\$ 3,292.68
Other Services	3,476.39
Capital Outlay	<u>11,000.00</u>
<b>Total Increase</b>	<b><u>\$ 17,769.07</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JAN 24 2018  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

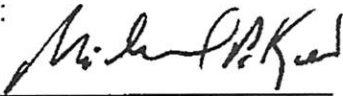
By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JAN 29 2018 at  
Date


\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:   
\_\_\_\_\_  
City Clerk



APPROVED:   
\_\_\_\_\_  
City Attorney

**FY 17-18 BUDGET AMENDMENT**  
**FORENSIC SCIENCE IMPROVEMENT SUBFUND**  
**SUBFUND NO. 2409**  
**BA NO. 82409040**

	FY 2017-18 Original Budget		Additions (Deletions)	FY 2017-18 Budget As Amended
<b>ANNUAL RESOURCES</b>				
Revenue	\$ -	\$	17,769.07	\$ 17,769.07
Transfers In	-	-	-	-
<b>Total Resources</b>	<b>\$ -</b>	<b>\$</b>	<b>17,769.07</b>	<b>\$ 17,769.07</b>
<b>Less:</b>				
<b>ANNUAL OUTLAYS</b>				
Appropriations	\$ -	\$	17,769.07	\$ 17,769.07
Transfers Out	-	-	-	-
<b>Total Outlays</b>	<b>\$ -</b>	<b>\$</b>	<b>17,769.07</b>	<b>\$ 17,769.07</b>
<b>SURPLUS/(DEFICIENCY)</b>	<b>\$ -</b>	<b>\$</b>	<b>-</b>	<b>\$ -</b>

<u>Line</u>					<u>Adjustment Amount</u>
<b>Annual Resources</b>					
1	Org 2402409	Object 421116	Description DOJ grants	Funding String 176012 .ForSciImp.2402409. ✓	\$ 17,769.07
	<b>Total Resources</b>				<b>\$ 17,769.07</b>

<b>Appropriation Detail</b>						
	Org	Object	Description	Project String	Project Title	
2	24092115	511301	Overtime	176012 .PerSvs .OT ✓	TPD Laboratory NFSIA	\$ 2,676.96
3	24092115	512101	Social security	176012 .PerSvs .SocSec ✓	TPD Laboratory NFSIA	267.70
4	24092115	512102	Workers compensation	176012 .PerSvs .WkComp ✓	TPD Laboratory NFSIA	80.32
5	24092115	512201	Municipal pension contribution	176012 .PerSvs .MERP ✓	TPD Laboratory NFSIA	267.70
	Total Personal Services					\$ 3,292.68
6	24092115	531608	Other fees	176012 .OthSvs .OthFees.	TPD Laboratory NFSIA	\$ 3,476.39
	Total Other Services					\$ 3,476.39
7	24092115	542705	Laboratory equipment	176012 .Capital .LabEq.	TPD Laboratory NFSIA	\$ 11,000.00
	Total Capital Outlay					\$ 11,000.00
	<b>Total Appropriations</b>					<b>\$ 17,769.07</b>

# Ordinance

Version 1.7 released on 12/10/17



## ORDINANCE NO. 23852

### CITY COUNCIL USE ONLY

Date Received: 12/17/18  
 Committee Date: 1/31/18  
 1st Agenda Date: 1/24/18

Tracking #: 18-21-1  
 Committee: PW  
 Hearing Date: \_\_\_\_\_  
 2nd Agenda Date: 1/31/18

### CITY CLERK USE ONLY

Date: 02-05-2018  
 Item #: 2.6.4

*All department items requiring Council approval must be submitted through the Mayor's Office.*

### Board Approval

Other Board Name \_\_\_\_\_

City Council Approval

Yes  No

Department \_\_\_\_\_

Contact Name \_\_\_\_\_

Email \_\_\_\_\_

Phone \_\_\_\_\_

Finance \_\_\_\_\_

Keith Eldridge

eldridge@cityoftulsa.org

918-596-7589

Description (Subject)

2017/18 VAWA Grant Award Appropriations

**Approved By  
 City Council On  
 JAN 31 2018**

Ordinance Type

Budget Amendment

BA or CT Number

BA2412100

Amending Ord. No. \_\_\_\_\_

TRO Title No. \_\_\_\_\_

TRO Subtitle \_\_\_\_\_

Property/Non-Property

Non-Property \_\_\_\_\_

Zoning No. \_\_\_\_\_

PUD No. \_\_\_\_\_

Planning District \_\_\_\_\_

Council District \_\_\_\_\_

### Describe pertinent details and background information

CFDA #16588, Subgrant #2017/18-VAWA-Tulsa PD-00035. To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$55,494.00. The City of Tulsa (COT), Tulsa Police Department has received a grant totaling \$55,494.00 from the District Attorney's Council, 2017/18 VAWA (Violence Against Women Act) Domestic Violence (DV) Nurse Examiner Program to continue providing medical/forensic exams in settings such as the Family Safety Center and local hospital emergency rooms. Exams will be provided to victims of DV from Tulsa and surrounding counties. A component of this grant is to identify, assess and treat victims of DV that have also been sexually assaulted. This grant adds a lethality assessment program for healthcare as recommended by the DV fatality review board. Funding will provide half the cost for a Forensic Nurse for two years with the City of Tulsa continuing to provide the other half. There is no required match for this grant.

### Emergency Clause

APPROVED BY MAYOR  
 CITY OF TULSA

FEB 05 2018

### Funding Source(s)

VAWA DV Nurse Examiner Subfund 55494  
 (Subfund No. 2412):

TOTAL: 55,494.00

### Post Execution Processing

### Additional Routing and Processing Details

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Department: KE Michael P. King  
 Legal: \_\_\_\_\_  
 Board: \_\_\_\_\_  
 Mayor: [Signature]  
 Other: \_\_\_\_\_

Date: 1-9-2018  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: JAN 17 2018  
 Date: \_\_\_\_\_

7-B

(Published in the Tulsa World

February 10, 2018)

ORDINANCE NO. 23852

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTY-FIVE THOUSAND FOUR HUNDRED NINETY-FOUR DOLLARS (\$55,494.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE VAWA DV NURSE EXAMINER SUBFUND (SUBFUND NO. 2412), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Fifty-Five Thousand Four Hundred Ninety-Four Dollars (\$55,494.00) from grant revenues to be received within the VAWA DV Nurse Examiner Subfund (Subfund No. 2412), as follows:

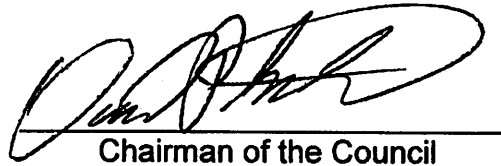
**VAWA DV NURSE EXAMINER SUBFUND**

**POLICE DEPARTMENT**

Other Services	<u>\$ 55,494.00</u>
<b>Total Increase</b>	<b><u>\$ 55,494.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JAN 31 2018  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, FEB 05 2018 at  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney



# Ordinance

Version 1.6 released on 12/6/17



## ORDINANCE NO. 23849

<b>CITY COUNCIL USE ONLY</b>		<b>CITY CLERK USE ONLY</b>	
Date Received: <u>1-8-18</u>	Tracking #: <u>18-11-1</u>	Date: <u>02-05-2018</u>	
Committee Date: <u>1/24/18</u>	Committee: <u>VED</u>	Item #: <u>2161</u>	
1st Agenda Date: <u>1/24/18</u>	Hearing Date: _____		
	2nd Agenda Date: <u>1/31/18</u>		

All department items requiring Council approval must be submitted through the Mayor's Office.

<b>Board Approval</b>		<b>Other Board Name</b>	<b>City Council Approval</b> <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Keith Eldridge	eldridge@cityoftulsa.org	918-596-7589
Description (Subject)		<b>Approved By</b> <b>City Council On</b> <b>JAN 31 2018</b>	
VAWA Education Project Subfund			
Ordinance Type	BA or CT Number		
Budget Amendment	BA82411041		
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
			Non-Property
Zoning No.	PUD No.	Planning District	Council District

**Describe pertinent details and background information**

CFDA #16588, Subgrant #2017/18-VAWA-Tulsa PD-00034. To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$7,800.00. The City of Tulsa (COT), Tulsa Police Department has received a grant totaling \$7,800.00 from the District Attorney's Council, 2017 VAWA (Violence Against Women Act) Education Project to continue the clinical education of nurses within the state. Grants funds will be used for: Nurse Mentors from the Tulsa Sexual Assault Nurse Examiner (SANE) program and surrogate/standardized patients (\$7,530.00) and related operating supplies such as swab boxes, office and miscellaneous supplies, speculums and scales used for wound measurement and photography (\$270.00). There is no required match for this grant.

**Emergency Clause**

APPROVED BY MAYOR  
CITY OF TULSA

FEB 05 2018

**Funding Source(s)**

VAWA Education Project Subfund 7800  
(Subfund No. 2411):

**TOTAL: 7,800.00**

**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

Department: Michael P. Kent

Legal: \_\_\_\_\_

Board: \_\_\_\_\_

Mayor: \_\_\_\_\_

Other: \_\_\_\_\_

Date: 1-2-2018

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: JAN 08 2018

Date: \_\_\_\_\_

7-C

(Published in the Tulsa World

February 10, 2018)

ORDINANCE NO. 23849

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVEN THOUSAND EIGHT HUNDRED DOLLARS (\$7,800.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE VAWA EDUCATION PROJECT SUBFUND (SUBFUND NO. 2411), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seven Thousand Eight Hundred Dollars (\$7,800.00) from grant revenues to be received within the VAWA Education Project Subfund (Subfund No. 2411) , as follows:

**VAWA EDUCATION PROJECT SUBFUND**

**POLICE DEPARTMENT**

Materials and Supplies	\$ 270.00
Other Services	<u>7,530.00</u>
<b>Total Increase</b>	<b><u>\$ 7,800.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JAN 31 2018  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, FEB 05 2018 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

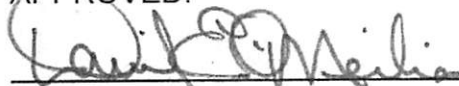
(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

7a

# Ordinance

Version 1.7 released on 12/10/17



## ORDINANCE NO. 23851

<b>CITY COUNCIL USE ONLY</b>		Tracking #: <u>18-14-1</u>		<b>CITY CLERK USE ONLY</b>	
Date Received: <u>1/11/18</u>	Committee Date: <u>1/24/18</u>	Committee: <u>VED</u>	Hearing Date: <u>1/21/18</u>	Date: <u>02-05-2018</u>	Item #: <u>2.6.3</u>
1st Agenda Date: <u>1/24/18</u>	2nd Agenda Date: <u>1/21/18</u>				

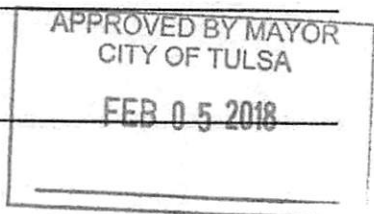
All department items requiring Council approval must be submitted through the Mayor's Office.

Board Approval		Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department <u>Finance</u>	Contact Name <u>Keith Eldridge</u>	Email <u>eldridge@cityoftulsa.org</u>	Phone <u>918-596-7589</u>
Description (Subject) <u>NCHIP Program Subfund</u>		<b>Approved By City Council On JAN 31 2018</b>	
Ordinance Type <u>Budget Amendment</u>	BA or CT Number <u>BA82419042</u>	TRO Subtitle	Property/Non-Property <u>Non-Property</u>
Amending Ord. No.	TRO Title No.	Planning District	Council District
Zoning No.	PUD No.		

Describe pertinent details and background information  
 CFDA #16554, Subgrant #N17-001. To amend the FY17/18 budget of the City of Tulsa to increase appropriations by \$21,457.00. The City of Tulsa (COT), Tulsa Police Department has received a grant totaling \$19,311.00 from the District Attorney's Council, 2017 National Criminal History Improvement and Policy program to improve the quality, timeliness and accessibility of criminal history and related records, in order to meet various evolving federal and state requirements. Matching funds of \$2,146.00 are required and will come from the Police Department's existing Short-Term Capital Fund budget for Miscellaneous Equipment. Grant and match funds will be used to purchase a Livescan fingerprinting system (\$21,457.00).

Emergency Clause

Funding Source(s)	
NCHIP Program Subfund (Subfund No. 2419):	21457
<b>TOTAL:</b>	<b>21,457.00</b>



- Post Execution Processing
- Mail vendor copy (add'l signature copies attached)
  - Must be filed with other governmental entity
  - Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Department: Michael P. King

Legal: \_\_\_\_\_

Board: \_\_\_\_\_

Mayor: [Signature]

Other: \_\_\_\_\_

Date: 1-3-2018

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: JAN 10 2018

Date: \_\_\_\_\_

7a

(Published in the Tulsa World

February 10, 2018)

ORDINANCE NO. 23851

727

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-18 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY-ONE THOUSAND FOUR HUNDRED FIFTY-SEVEN DOLLARS (\$21,457.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE NCHIP PROGRAM SUBFUND (SUBFUND NO. 2419), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2017-18 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twenty-One Thousand Four Hundred Fifty-Seven Dollars (\$21,457.00) from grant revenues to be received within the NCHIP Program Subfund (Subfund No. 2419), as follows:

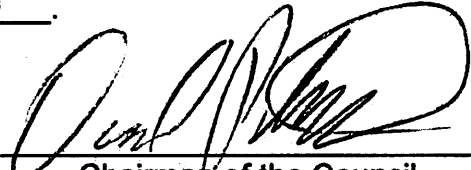
**NCHIP PROGRAM SUBFUND**

**POLICE DEPARTMENT**

Capital Outlay	\$ 21,457.00
<b>Total Increase</b>	<b>\$ 21,457.00</b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: JAN 31 2018  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Mayor G. T. Bynum

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, FEB 05 2018 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time


  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED:

  
\_\_\_\_\_  
City Attorney

